

U.S. ARMY CORPS OF ENGINEERS

BUILDING STRONG®

FACT SHEET as of 06 February 2012

AUTHORIZATION: Flood Control Act of 1958

TYPE OF PROJECT: Flood Risk Management, Environmental Stewardship, Recreation, Water Supply

PROJECT PHASE: Operation & Maintenance



CONGRESSIONAL INTEREST: Senators Pryor (AR) and Boozman (AR); Representative Ross (AR-04)

NON-FEDERAL SPONSOR: N/A

BACKGROUND: Gillham Lake is located on the Cossatot River, in Howard County, Gillham, Arkansas. The project's primary purposes are flood damage reduction, water supply, and recreation.

STATUS: Current work includes scheduled routine operation and maintenance activities.

ISSUES: None.

| FINANCIAL SUMMARY (\$): | <u>0&M</u> |
|---------------------------------------|----------------|
| Federal Cost Estimate | 0 |
| Non-Federal Cost Estimate | 0 |
| Total Project Cost | 0 |
| Allocation thru FY 2010 | N/A |
| ARRA Funding | \$ 373,000 |
| Allocation for FY 2011 | \$1,373,000 |
| Allocation for FY 2012 | \$1,319,000 |
| President Budget FY 2013 | \$1,463,000 |
| Amount that could be used for FY 2013 | \$2,688,000 |
| Balance to Complete | N/A |

SCHEDULE:

<u>FY 2012 Scheduled Work</u>: Funds in the amount of \$1,319,000 are being used for scheduled operation and maintenance activities.

<u>FY 2013 Budget</u>: Funds included in the President's FY 2013 budget in the amount of \$1,463,000 will be used for scheduled operation (\$1,009,000) and maintenance (\$454,000) activities. Additional funds could be used to replace the wet well gates and controls within forebay of FRM control tower (\$175,000), update master plan (\$650,000), replace guard rails (\$200,000), and upgrade electrical services to Cossatot Reefs (\$200,000), for a total capability of \$2,688,000.

COMPLETION: N/A

For more information regarding the Gillham Lake project contact: Mr. Steven E. Spicer, Operations Project Manager, at (501) 340-1458 or Steven.E.Spicer@usace.army.mil.

